

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of June,2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June,2020**

( in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 06/2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>173404.42</b>	<b>21378.08</b>	<b>12.33</b>	<b>17.74</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>123915.78</b>	<b>16585.53</b>	<b>13.38</b>	<b>18.30</b>
<b>(i)</b>	GST	28250.00	2640.00	9.35	18.92
<b>(ii)</b>	Stamps and Registration	5600.00	588.82	10.51	19.38
<b>(iii)</b>	Land Revenue	518.61	19.87	3.83	22.80
<b>(iv)</b>	Sales Tax	21000.00	3242.56	15.44	19.14
<b>(v)</b>	State Excise Duties	12500.00	1584.60	12.68	19.78
<b>(vi)</b>	State's Share of Union Taxes	46886.16	8014.44	17.09	17.60
<b>(vii)</b>	Other Taxes and Duties	9161.01	495.24	5.41	15.09
	<b>(b) Non -Tax Revenue</b>	<b>19595.73</b>	<b>1591.31</b>	<b>8.12</b>	<b>16.81</b>
	<b>(c) Grants -in-Aid and Contribution</b>	<b>29892.91</b>	<b>3201.24</b>	<b>10.71</b>	<b>15.96</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>34704.34</b>	<b>18121.61</b>	<b>52.22</b>	<b>16.65</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	751.56	54.58	7.26	3.37
	(b) Other Receipts	30.00	2.06	6.87	15.60
	(c) Borrowings and Other Liabilities (Net)	33922.78	18064.97	53.25	23.54
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>208108.76</b>	<b>39499.69</b>	<b>18.98</b>	<b>17.51</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>185750.03</b>	<b>38068.47</b>	<b>20.49</b>	<b>17.78</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	<b>66239.82</b>	<b>14755.87</b>	<b>22.28</b>	<b>15.95</b>
	(b) Expenditure on Interest Payments	<b>25494.20</b>	<b>4545.64</b>	<b>17.83</b>	<b>19.27</b>
	(c) Expenditure on Salaries/Wages	<b>55937.56</b>	<b>11756.19</b>	<b>21.02</b>	<b>22.14</b>
	(d) Expenditure on Pension	<b>21403.70</b>	<b>4447.03</b>	<b>20.78</b>	<b>21.39</b>
	(e) Expenditure on Subsidy	<b>16674.75</b>	<b>2563.74</b>	<b>15.37</b>	<b>9.69</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>21618.95</b>	<b>1354.97</b>	<b>6.27</b>	<b>16.74</b>
	(a) Expenditure on Capital Account {excluding (b)}	<b>21468.39</b>	<b>1318.97</b>	<b>6.14</b>	<b>16.68</b>
	(b) Expenditure on Salaries/Wages	<b>150.56</b>	<b>36.00</b>	<b>23.91</b>	<b>24.36</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	62021.78	12011.38	<b>19.37</b>	<b>20.73</b>
	(b) Capital	662.67	45.83	<b>6.92</b>	<b>8.51</b>
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	76422.72	17227.84	<b>22.54</b>	<b>18.35</b>
	(b) Capital	9330.75	455.29	<b>4.88</b>	<b>13.27</b>
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	47305.38	8829.26	<b>18.66</b>	<b>14.18</b>
	(b) Capital	11625.53	853.84	<b>7.34</b>	<b>19.73</b>
<b>(iv)</b>	<b>Grants -in-aid-Contributions</b>	0.15	0.01	<b>6.67</b>	<b>4.76</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>207368.98</b>	<b>39423.44</b>	<b>19.01</b>	<b>17.68</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>739.78</b>	<b>76.25</b>	<b>10.31</b>	<b>1.56</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-12345.61</b>	<b>-16690.39</b>	<b>135.19</b>	<b>18.06</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-33922.78</b>	<b>-18064.97</b>	<b>53.25</b>	<b>23.54</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-8428.58</b>	<b>-13519.33</b>	<b>160.40</b>	<b>36.27</b>

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3866.46	3866.46	7379.88	7379.88
May	5559.29	9425.75	7532.62	14912.50
June	7159.79	16585.54	7107.93	22020.43
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	385.96	385.96	868.82	868.82
May	551.26	937.22	1389.27	2258.09
June	654.09	1591.31	1137.73	3395.82
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2296.97	2296.97	1961.23	1961.23
May	904.27	3201.24	1538.13	3499.36
June	0.00	3201.24	795.19	4294.55
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	2.23	2.23
May	10.59	11.44	0.04	2.27
June	43.14	54.58	522.68	524.95
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.63	1.63	1.79	1.79
May	0.36	1.99	1.61	3.40
June	0.07	2.06	0.50	3.90
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4930.27	4930.27	935.23	935.23
May	7027.51	11957.78	2644.14	3579.37
June	6107.19	18064.97	3479.60	7058.97
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5662.50	5662.50	1284.86	1284.86
May	5294.99	10957.49	4909.81	6194.67
June	3798.38	14755.87	4038.08	10232.75
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1282.99	1282.99	1111.58	1111.58
May	1169.66	2452.65	1075.02	2186.60
June	2092.99	4545.64	2139.16	4325.76
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2546.23	2546.23	4232.92	4232.92
May	4643.32	7189.55	4157.82	8390.74
June	4566.64	11756.19	3882.92	12273.66
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1189.10	1189.10	1361.64	1361.64
May	1615.44	2804.54	1427.12	2788.76
June	1642.49	4447.03	1536.57	4325.33
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	709.82	709.82	1066.81	1066.81
May	1235.71	1945.53	1055.50	2122.31
June	618.21	2563.74	639.76	2762.07
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	54.44	54.44	2072.79	2072.79
May	75.61	130.05	461.50	2534.29
June	1188.92	1318.97	769.05	3303.34
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7.19	7.19	14.17	14.17
May	13.43	20.62	13.14	27.31
June	15.38	36.00	12.37	39.68
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	29.87	29.87	4.41	4.41
May	5.12	34.99	5.90	10.31
June	41.26	76.25	25.72	36.03
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1